

**Power For People.**

**Powered by YOU.**



**2020 Annual Report**



# Operation Fuel's Response in an Unprecedented Year



**6,164**

households  
helped with utility  
bills and energy  
costs



**14,457**

individuals  
benefited  
from emergency  
help



**\$2.5m**

distributed to  
families for  
emergency  
grants



“ I went from working 55 hours a week to [working from] home as a full-time secretary and lost my waitress job that I’ve had for 15 years. I had to ask for help.”

Amanda Colavito, Middletown CT

# People who have never needed us before are asking for help.



The family on a strict budget who had been showering at their gym to save money before COVID-19 and, when the gym closed, saw their water bill skyrocket.



The mother who just gave birth who can’t cover her natural gas bill now that her family of five is home using more energy all day, every day.



The laid-off wife of a disabled husband who fearfully watches the fuel level in her oil tank get lower and lower, wondering how she will keep her hot water heating running for her family to bathe and do laundry.



The adult daughter who takes care of her parents in her home whose work hours were cut and only has enough money to pay the mortgage or the electric bill.



Operation Fuel's Home Energy Assistance Application Program has proven effective in providing quick, safe help for residents who can now apply online 24/7.

For those needing help, the online system provides an important alternative to in-person appointments. Applying is now more convenient for people who work outside 9-5 business hours, do not have transportation, have limited mobility, or are responsible as caretakers for children or adult family.

The assistance portal can be found online at [operationfuel.org/gethelp](https://operationfuel.org/gethelp)



## Statement of Financial Position

For the year ended June 30, 2020

ASSETS	
Cash and Cash Equivalents	1,373,903
Marketable Securities	1,223,799
Grants and Other Receivables	21,000
Prepaid Expense	33,961
Security Deposit	3,341
<b>Total Current Assets</b>	<b>2,656,004</b>

OTHER ASSETS	
Property and Equipment (Net of Depreciation)	74,504
<b>Total Assets</b>	<b>2,730,508</b>

## Liabilities and Net Assets

For the year ended June 30, 2020

LIABILITIES	
Accounts Payable and Accrued Liabilities	197,546
Charitable Gift Annuity Payment Liability	5,430
Paycheck Protection Program	100,000
<b>Total Current Liabilities</b>	<b>302,976</b>

NET ASSETS	
Unrestricted	2,278,350
Temporarily Restricted	149,182
<b>Total Net Assets</b>	<b>2,427,532</b>

**Total Liabilities and Net Assets** **2,730,508**

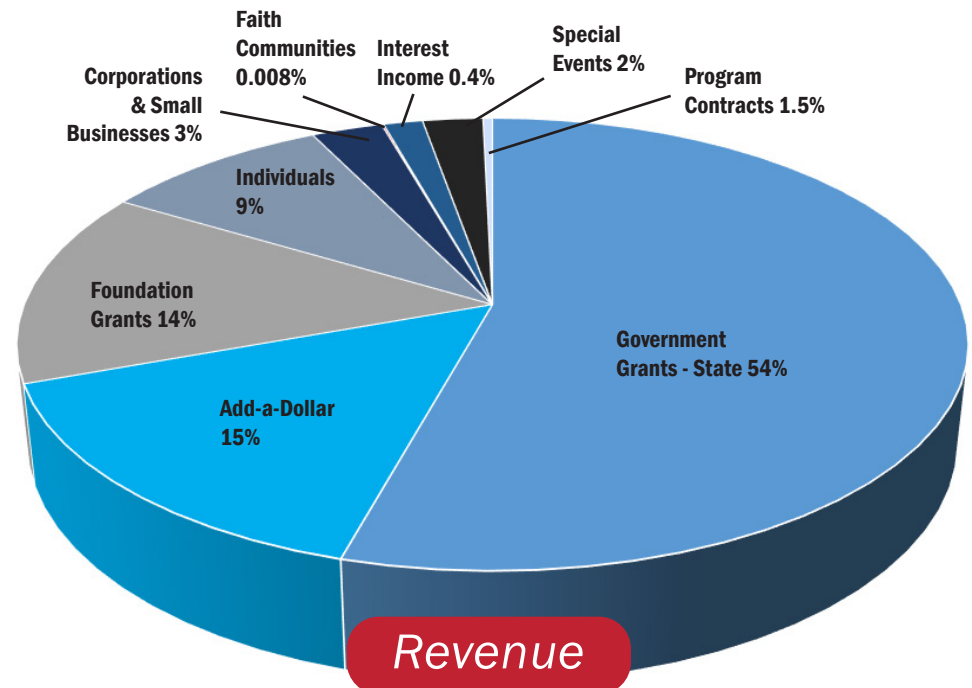
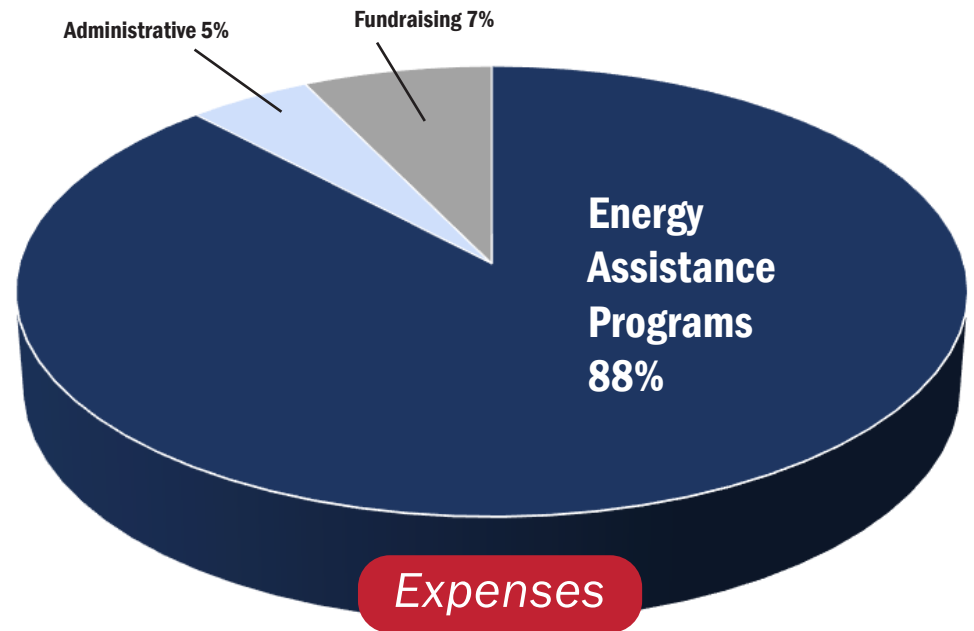
## Revenue and Expenses

For the year ended June 30, 2020

REVENUES AND SUPPORT FOR PROGRAMS	
Government Grants - State	2,100,000
Add-a-Dollar	585,109
Foundation Grants	543,327
Individuals	353,700
Corporations and Small Businesses	110,510
Faith Communities	3,153
Program Contracts	61,000
Special Events	93,825
Interest Income	14,667
<b>Grand Total Revenue and Support</b>	<b>3,865,291</b>

EXPENSES	
Energy Assistance Programs	3,290,565
Administrative	176,663
Fundraising	269,810
<b>Total Expenses</b>	<b>3,737,038</b>

# Financials: Fiscal Year 2020





**“ At Operation Fuel, help is funded by really special people who care about people, and our wrinkles don’t mean a thing. A donation, however small, can make the life of a senior in-need a little brighter, warmer, and filled with the joy of living again.”**

AARP-CT  
Aetna Foundation  
American Eagle Financial Credit Union Fund  
Aquarion Water Company  
ASK Fund/ Beatrice Fox Auerbach Foundation  
AVANGRID Foundation, Inc.  
Barnes Group Foundation  
Charlotte Barringer  
Beatrice Fox Auerbach Foundation  
Lena Benas Memorial Fund  
Beth Schiro Fund  
J. Bernhard  
Bernard Blum Fund  
Jonathan Bernon  
Sherry Brown-Marfuggi  
Bruyette Family Foundation  
Budd Family Fund  
Richard Buel  
Peggy Busse  
Gary Carter  
Richard Cartun

## Thank You Funders and Supporters

Charles Nelson Robinson Fund  
Chelsea Groton Foundation  
Marion Isabell Coe Fund  
The Franklin Conklin Foundation  
Community Foundation for Greater New Haven  
Community Foundation of Eastern CT  
Connecticut Community Foundation  
Connecticut Green Bank  
Connecticut Health Foundation  
Connecticut On-line Computer Center  
Connecticut Power and Energy Society  
Connecticut Water Company  
David Crompton  
Angela De Lara  
Virginia De Lima  
Dime Bank Foundation  
James Ditkoff  
Dominion Foundation

The Dornam Foundation  
Katie Dykes  
Eastern Savings Bank Foundation  
Wayne Eisenbaum Charitable Foundation  
Energy Federation Incorporated  
Ensworth Charitable Foundation  
ERJ Fund  
Eversource Energy  
Fairfield County's Community Foundation  
Farmington Bank Community Foundation  
David Feist  
Feldman Family Philanthropic Fund  
First Church Congregational  
First Congregational Church of Cheshire  
First Congregational Church of Washington  
Fisher Fund at HFPG  
The Renee B. Fisher Foundation Fund  
Fuller Family Fund  
The Garthwait Family Fund  
Barbara Garside  
Rolfe Gjelistad  
Barbara Gorman  
William and Jean Graustein Foundation  
William Casper Graustein Memorial Fund  
Florence Grieb  
James Hamilton  
Beverly Harris  
The Hartford – Windsor Committee  
Hartford Foundation for Public Giving  
Neale Hauss  
HCC Global Financial Products  
The Claire Helsing Foundation  
Peter Herbert  
Maximilian E. & Marion O. Hoffman Foundation  
iHeart Radio  
ION Bank Foundation  
Kristian & Nancy Jensen Charitable Fund  
Jewett City DPU - Electric Division  
Jewish Federation of Greater Hartford  
Donald Joffray  
Miroslaw Klapyk  
Catherine M. Kornas Fund  
Karen Lambert  
Jeffrey Larson  
Marta Lawrence  
John Leary  
LaVerne Mahoney

Carl Marks Foundation Inc.  
Mazda of Manchester  
The McCormack Foundation  
Michelle Melander  
Peggy Mendelson  
The Metropolitan District  
H. Miller  
Francis Morrison  
William and Alice Mortensen Foundation  
Laura J. Niles Foundation  
Finn Nightingale Family Fund  
Steve Nightingale  
Norwich Public Utilities  
The Frank Loomis Palmer Fund  
Pastuszak Estate  
Louis Pear  
Robert Peitzsch  
People's United Foundation  
Samuel Peterson  
Phyllis Pierson  
Public Utilities Regulatory Authority  
Walter Riemer  
Joseph Roach  
Gavin Rush  
Natalie and Norma Sestero Fund  
SI Financial Group Foundation  
Rosalie Sorenson  
Virginia Spencer  
Starion Energy  
State of Connecticut  
St. John's Episcopal Church  
Linda Ternullo  
Ann E. Thomas and Michael B. Bonzagni Fund  
Travelers Championship  
Unitarian Universalist Society: East  
United Illuminating/AVANGRID  
United Way of Central and NE Connecticut  
United Way of Naugatuck and Beacon Falls  
Valley Community Foundation  
Marc VanVooren  
Vistra Corporation  
Webster Bank  
Violet West  
Windsor Federal Savings  
Ruth Woodford  
William Wynne



**“ Getting (my bill) paid off means a Christmas tree with lights this year and a turkey leg in the microwave. It means using two light bulbs instead of one to illuminate the dark of winter. It means someone cares.”**

A Trumbull, CT senior, name withheld



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